

390000

1/1/2009 – 12/31/2009

**First Baptist Church
 414 N MAIN ST
 CLEBURNE, TX 76033-3802**

Amount Given:

\$121,896.32

Texas Missions and Ministries	Budget %	\$ Use
Aging Care		
Baptist Community Services Amarillo	0.090000	79.71
Baptist Memorials Ministries	0.480000	425.10
Buckner Retirement Sevices	0.090000	79.71
Total	0.66	584.52
Associational Missions		
Associational Missions	1.120000	991.89
Total	1.12	991.89
Chief Operating Officer Office		
Associate Executive Director Office	0.430000	380.82
Total	0.43	380.82
Child & Family Care		
Baptist Child & Family Services	1.410000	1248.72
Buckner Children & Family Services	1.450000	1284.15
South Texas Children's Home	1.520000	1346.14
Children at Heart Ministries	1.520000	1346.14
Total	5.90	5225.15
Christian Leadership		
Christian Leadership	2.540000	2249.47
Total	2.54	2249.47
Christian Life Commission		
Baptist Joint Committee on Public Affairs	0.110000	97.42
Christian Life Commission	2.070000	1833.23
Total	2.18	1930.65
Collegiate Ministries		
Collegiate Ministries	9.880000	8749.90
Total	9.88	8749.90

Communications

Communications	4.350000	3852.44
Total	4.35	3852.44

Congregational Relationships

CS - Starters	4.520000	4002.99
CS - Strategists	2.080000	1842.08
Western Heritage Ministry	0.470000	416.24
African American	0.780000	690.78
Hispanic Work	0.790000	699.64
Intercultural	0.640000	566.80
Bivocational	0.350000	309.97
CS - Administration	0.560000	495.95
Total	10.19	9024.45

Educational

Valley Baptist Missions Education Center	0.280000	247.97
Baylor University	4.330000	3834.72
Dallas Baptist University	2.190000	1939.50
East Texas Baptist University	1.920000	1700.39
Hardin-Simmons University	2.090000	1850.94
Baptist University of the Americas	1.210000	1071.60
Houston Baptist University	1.040000	921.04
Howard Payne University	1.910000	1691.53
San Marcos Baptist Academy	0.570000	504.80
University of Mary Hardin Baylor	2.180000	1930.65
Wayland Baptist University	2.370000	2098.91
Total	20.09	17792.05

Executive Director

Executive Director Office	0.790000	699.64
Committees	0.150000	132.84
Executive Coordinator	0.900000	797.06
Total	1.84	1629.54

Financial Management

Human Resources	0.660000	584.51
Chief Financial Officer Office	1.910000	1691.53
Finance & Accounting	2.870000	2541.72
Information Technology	3.300000	2922.54
Building/Support	1.480000	1310.71
Building Engineering	0.520000	460.52
Church & Retiree Benefits	3.140000	2780.84
Total	13.88	12292.37

Healthcare

Baylor Health Care System	0.500000	442.81
Hendrick Health System	0.490000	433.95
Hillcrest Baptist Health System	0.490000	433.95
Memorial Hermann Baptist Hospitals Beaumont	0.490000	433.95
Valley Baptist Health System	0.490000	433.95
Total	2.46	2178.61

Institutional Ministries

Chaplaincy	0.400000	354.25
Institutional Ministries Administration	0.810000	717.35
Theological Education	8.410000	7448.04
Historical Collection	0.880000	779.34
Total	10.50	9298.98

Missions Evangelism Ministry

MEM - Evangelism Team	2.260000	2001.50
MEM - Administration	0.460000	407.38
Baptist Way Press	0.150000	132.84
MEM - Missions Team	2.240000	1983.78
MEM - Ministry Team	3.430000	3037.67
MEM - Resource Services Team	1.340000	1186.73
Total	9.88	8749.90

Other Ministries

Breckenridge Village Scholarships	0.120000	106.27
Buckner Adoption Services	0.120000	106.27
Total	0.24	212.54

Research & Development

Research & Development	0.370000	327.68
Total	0.37	327.68

Service Center

Service Center	0.670000	593.36
Total	0.67	593.36

Texas Baptist Men

Texas Baptist Men	1.320000	1169.02
Total	1.32	1169.02

Texas Baptist Missions Found.

Texas Baptist Missions Foundation	1.500000	1328.43
Total	1.50	1328.43

Total Texas Missions and Ministries	100.00	88561.77
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Worldwide Missions and Ministries - CBF **Budget %** **\$ Use**

Cooperative Baptist Fellowship

Faith Formation Initiative	7.200000	101.05
Building Community Networking Initiative	3.800000	53.33
Leadership Development Initiative	14.000000	196.48
Global Missions and Ministries Initiative	55.100000	773.29
General Assembly	1.900000	26.67
Fellowship Advancement	5.800000	81.40
Administration	12.200000	171.22
Total	100.00	1403.44

Total Worldwide Missions and Ministries - CBF	100.00	1403.44
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Worldwide Missions and Ministries - SBC **Budget %** **\$ Use**

Seminaries

Golden Gate Baptist Theological Seminary	1.810000	577.95
Midwestern Baptist Theological Seminary	1.760000	561.99
New Orleans Baptist Theological Seminary	4.410000	1408.16
Southeastern Baptist Theological Seminary	4.150000	1325.14
Southern Baptist Theological Seminary	4.980000	1590.17
Southwestern Baptist Theological Seminary	4.810000	1535.89
Total	21.92	6999.30

Southern Baptist Convention

Ethics and Religious Liberty	1.650000	526.86
International Mission Board	50.000000	15965.56
North American Mission Board	22.790000	7277.10
Library and Archives	0.240000	76.63
SBC Operating	3.400000	1085.66
Total	78.08	24931.81

Total Worldwide Missions and Ministries - SBC	100.00	31931.11
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