

Children's Ministry Center Renovations
Sub-Committee Meeting
March 1, 2010

Members:

Finance Chair – Mark Harris
Board of Trustee Chair – Mark Ramirez
Strategic Planning Chair – Barrett Owens
Church Council Chair – Sandra Burrus
CMAB Chair – Jennifer Waldrep
Church Council Member/CMAB Member – Paige Owens
Pastor – MaryBeth Hardesty Crouch
Business Administrator – Rusty Nickols

Reviewed Phase 1 Renovations with a total cost of \$7453

Reviewed Phase 2 Renovations with a total cost of \$10,790

Current Total Renovation Estimate \$18,243

(It was determined that an estimate for landscaping should be added to the current renovation estimate to replace the area around the patio once the brick walls are removed. The renovations must provide a minimum of 6 classrooms that can hold 15-40 kids in each class)

City of Fairview Permits \$790

Reviewed options for HVAC updates:

Option 1 - \$1800

Use existing system to cool the garage and re-routing ductwork to upstairs system and adding supply and return air to garage

Option 2 - \$6100

Upsizing the system, and re-routing ductwork to upstairs system and adding supply and return air to garage

Committee Approved \$1000 budget for an architectural design to be completed before renovations begins.

The \$1200 renovation work was approved to begin immediately. The \$1200 budget was approved previously by the Board of Trustee's and Church Council.

There was an anonymous \$3000 donation for the renovation of the Children's Ministry Center.